

NATIONAL BUILDING MUSEUM

Annual Report 2015

Statement of Financial Activities



2015 was a great year for the National Building Museum and we want to share our achievements with you.

Find our complete Annual Report online at go.nbm.org/2015. The site features exhibition and program highlights from throughout the year, and a downloadable version of this document. It also enables us to offer thanks to the many people whose work and generosity sustain the Museum, from the Board of Trustees, to the staff, volunteers, interns, teachers, and visitor services representatives. Most of all, we thank our donors for their continuing support and commitment to the Museum's future. This condensed version of our Annual Report provides just the basics: a listing of the Board of Trustees during FY 2015 and the Museum's Financial Statement for FY 2015. Visit go.nbm.org/2015 for the full Annual Report experience.

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Ex Officio Trustees

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Chairman, U.S. Senate Committee on Environment and Public Works

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U.S. General Services Administration

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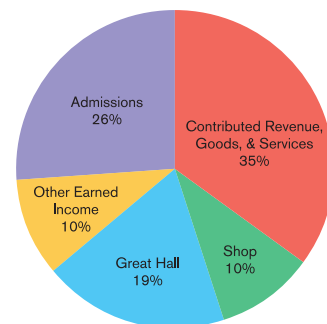
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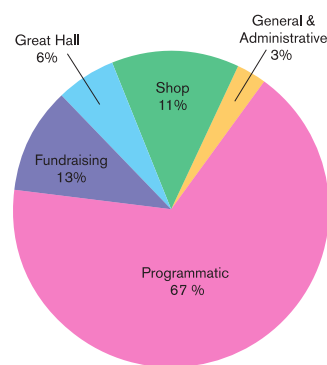
2015 Statement of Financial Activities

Year ending September 30, 2015

	Unrestricted	Temporarily Restricted	Permanently Restricted	2015 Total	2014 Total
Revenue and support					
Contributions and grants	\$ 1,321,117	\$ 853,605	-	\$2,174,722	\$ 2,539,556
Contributed goods and services	927,350	-	-	927,350	1,000,029
Great Hall events	1,891,868	-	-	1,891,868	1,912,094
Museum Shop sales	952,869	-	-	952,869	920,350
Fees: Education, Tour, Exhibition Admission	2,770,664	-	-	2,770,664	1,427,556
Membership	360,927	-	-	360,927	322,038
Event income	109,472	-	-	109,472	58,370
Rental Income and Other	703,561	-	-	703,561	528,930
Net assets released from restrictions - satisfaction of program and time restrictions	1,305,548	(1,305,548)	-	-	-
TOTAL REVENUE AND SUPPORT	10,343,376	(451,943)	-	9,891,433	8,708,923
EXPENSES					
Program services					
Exhibitions	3,072,678	-	-	3,072,678	2,757,519
Education and public programs	1,817,041	-	-	1,817,041	1,930,065
Museum Shop	992,178	-	-	992,178	951,081
Communications and marketing	899,358	-	-	899,358	786,720
Great Hall events	602,052	-	-	602,052	674,683
Collections	183,311	-	-	183,311	172,134
Total program expenses	7,566,618	-	-	7,566,618	7,272,202
Supporting services					
General and administrative	250,601	-	-	250,601	224,307
Membership	182,072	-	-	182,072	141,508
Fundraising	1,202,529	-	-	1,202,529	1,096,357
Total supporting expenses	1,635,202	-	-	1,635,202	1,462,172
TOTAL EXPENSES	9,201,820	-	-	9,201,820	8,734,374
Changes in net assets from operations	1,141,556	(451,943)	-	689,613	(25,451)
Non-Operating Activity					
Investment Income	9,797	(30,678)	-	(20,881)	264,307
Changes in net assets	1,151,353	(482,621)	-	668,732	238,856
Net Assets, Beginning of Year	873,838	2,986,477	140,000	4,000,315	3,761,459
Net Assets, End of Year	\$2,025,191	\$2,503,856	\$140,000	\$4,669,047	\$4,000,315



FY15 Sources of Support and Revenue



FY15 Expenses

The National Building Museum is a non-profit education institution designated under section 501(c)(3) of the Internal Revenue Code. This financial report is based on an independently audited financial statement. For a copy of the complete audited financial statement please write or call:

Accounting Department
National Building Museum
401 F Street NW
Washington, DC 20001
202.272.2448

The National Building Museum makes all financial records available to its outside auditors and attests to their accuracy and completeness. Additionally, the Museum attests that it maintains adequate internal accounting controls and uses sound accounting policies.

**Chase W. Rynd, Hon. ASLA
President and Executive Director**